## AURANGABAD CANTONMENT BOARD.

### ANNUAL ADMINISTRATION REPORT FOR THE YEAR 2019-20

### (1) <u>CONSTITUTION OF THE BOARD.</u>

Aurangabad Cantonment Board is a Category -II Cantonment. The Board consists of 14 members including seven elected members.

## A) PRESIDENT:

i) Brig. D.K Patra	- 01.04.2019 to 19.12.2019	
ii) Brig. Upendra Singh Anand	-	20.12.2019 to 31.03.2020

### B) CHIEF EXECUTIVE OFFICER.

i) Shri. VijayKumar B. Nair	-	01/04/2019 to 12/08/2019
ii) Shri. Vikrant S. More	-	13/08/2019 to 31/03/2020

### (2) <u>ELECTION.</u>

Cantonment General Elections were not held during the period under report.

### (3) <u>REVENUE.</u>

### i) Measures taken to Augment Revenue.

The Minimum Reserve Price of Weekly Market contract was revised which resulted in the increase in revenue by Rs 490600/-. Enhanced revenue of Rs 14,58,889 was earned out of auction of rights of temporary occupation of land for Dassera festival 2019.

(ii) <u>Comparison of Tax Rates with Neighboring Municipality Tax rates:</u>

The taxes levied by the cantonment board are at par with neighboring Municipality Corporation.

(iii) Percentage Recovery of Property Tax against Total demand during the year:

Percentage recovery for the year 2019-20 is 52.95%

### (4) WATER SUPPLY.

The Cantonment Board receives treated bulk water from Jaikwadi Water Reservoir Godavari through Aurangabad Municipal Corporation. The water is distributed to the Cantonment area by the Cantonment Board. The Board maintains its own pump & sump house, overhead tanks & distribution system in the Cantonment area. The per capita water supply per day is 80 ltr. The Cantonment Board also maintains public stand posts for weaker sections of the society. The Cantonment Board has three overhead tanks of 5 lakh.

Itr. Capacity due to which water storage capacity has increased substantially. The express pipe line work has been completed and connected to the existing water tanks resulting in improvement in water supply in the Cantonment Area. Distribution pipe lines in Ward No. I and II have been replaced for better distribution of water supply. The work of replacement and improvement to ward to III, IV, V, VI, and VII is under process.

# (5) <u>PUBLIC WORKS:</u>-

Following public works under repair and maintenance were executed during the year.

NAME OF THE WORK	AMOUNT SPENT (Rs)
School building	NIL
Hospital building	NIL
Other Cantt. Fund	36,55,624/-
Buildings	
Roads	35,52,269/-
Drainage	73,82,743/-
Water supply	2,32,41,557/-
Misc .public improvements	35,25,811

# (6) EDUCATION.

i) <u>Schools.</u>

The Cantonment Board has started an English Medium Primary school in the year 2012-13 for the needy students - residents of Aurangabad Cantonment. The school is duly registered under RTE Act, and is in receipt of U-DISE Code. The school has grown upto Std VIth along with the play school during the period under report. The student strength in these classes together has gone upto 428. The school is functioning in an old building, and hence a proposal for a school building has been initiated for Grant under Capital Assets Head.

Various programs were under taken throughout the year for developing awareness and creativity amongst the children such as Science Exhibition, Yoga day celebration, tree plantation drive,Water harvesting Project done by students, Swachatta Abiyan, study tour, sports day celebration, participation at Sports meet at Ahmedabad, Annual function etc.

# (ii) Schools Management Committee.

School Management Committee is also constituted for the welfare of children and for notifying the day to day activities of the school.

(iii) Vocational Training Centre.

No Vocational Training Centre exists.

(iv) Any other initiative to promote education:-

The school is provided with 40 benches and another 12 modern benches for the play school along with other play equipments. Periodical repairs to school buildings of Cantonment Board have been carried out to avoid damage and with an aim to provide better facilities to children. Construction of stage have been carried to conduct various functions at school, Charts, Books, educational toys, Furniture have been purchased.

# (7) SPECIAL MEASURES FOR CHILDREN.

## i) <u>Differently abled children</u>:

The Cantonment runs a rehabilitation centre named 'Udaan' for special children – having disorders in speech, mental retardation, nerve disorders, orthopedic disorder etc. The Centre runs from Monday to Friday with two qualified health workers (rehabilitators) in the field of speech therapy and mental retardation, rendering their services for care and treatment of such special children. Two Specialist doctors one each as Physiotherapist and Pediatric Neurologist visit the centre occasionally. The Centre was established in 2009 and till date have enrolled 1369 such children over the years. Total enrollment for the period under report is 153. The enrollment and treatment is free till date. The special children from economically backward classes. 11 students have participated in "Gunjan" the state level conducted programme. The health workers and visiting doctors are paid honorarium @ Rs.15,000/-p.m. each and Rs.750 per visit each respectively. World Disabled Day was celebrated on 3<sup>rd</sup> December for these special children with games and discussions with the parents of such children and honoring these children with sweets and gifts.

# (ii) <u>Children of Migrant Labours</u>:

No such children identified in the territorial jurisdiction of Cantonment Board Aurangabad, during the period under report.

### (8) ENVIRONMENT AND SANITATION:-

### (i) <u>General Sanitation: -</u>

General Sanitation condition in Cantonment area was maintained. Door to Door collection of garbage has been carried out through two auto rickshaw mounted with hydraulic bins and one cycle rickshaw. Periodically cleaning of drains, spraying of disinfectants, pesticide and fogging has helped in preventing spread of disease like Dengue, Chikengunia & Malaria in Cantonment area.

The message of Swachh Bharat Mission in Aurangabad Cantonment Board was spread and a Swachhata Doot (Charlie) was hired to spread awareness amongst public about cleanliness and imposition of fine on offenders throwing garbage and for use of plastic. During the year the Cantonment has been certified as Open Defecation free (ODF) by MOHUA.

# (ii) Ban on Use of Polythene:-

Awareness program on usage and hazards of polythene bags amongst residents and each shopkeeper in Cantonment area, was carried out by distributing pamphlets containing information regarding ban on polythene and fine to be imposed on the offenders. Surprise checking by sanitary staff is being carried out to prevent use of polythene bags.

# (iii) Efforts made for improvement of Solid Waste Management:-

Door to door garbage collection was started in civil area through auto rickshaws carrying garbage bins. An NGO - Civic Response Team has been engaged to impart training to the employees as well as creating awareness amongst the residents for segregation of garbage at source. Door to door collection of garbage with segregation has been implemented in the Civil and military area and an improvement in sanitation and health and hygiene is seen. This has also evolved in eradicating dustbins and minimizing their count. Garbage thus collected is being deposited at trenching ground. The contractor has installed Screening machine at Trenching ground for segregation of garbage Approval for site for dumping garbage and solid waste at trenching ground (Sy No. 207/1) has been received from Pollution Control Board. The present segregated organic garbage is laid down in rows called as windrows and sprinkled with water and sprayed with bio culture (microbial) in liquid form daily and turned with the help of JCB once in a week. This manual method with systematic and punctual process followed would ensure the heap of garbage reduced to powder - muddy substance which is manure after a process of four to five weeks. In this way the land used for dumping garbage in pits can be reclaimed and put to use for generating revenue. Non organic / Non degradable substance is being collected separately and sold by the agency. This work has been outsourced during the period under report.

Bio-medical waste management and incineration facility for disposal of bio-medical waste has been started for Cantonment General Hospital through a private agency.

### (iv) Tree Plantation: -

During the year 4500 saplings were planted at trenching ground and at various areas in the Cantonment. Survival rate was 90%.

### (9) <u>PUBLIC HEALTH:-</u>

### (i) Hospital and Dispensaries:-

Cantonment Board, Aurangabad maintains 20 bedded hospital and maternity ward with an OPD & OT complex functioning. Free medicines are being supplied to patients. Few generic medicines are being purchased from GMSD Mumbai and other generic medicines by tendering process. Specialists in Pediatrician, General Physician, Ophthalmologist, ENT Surgeon, Dermatologist and Dentist have been engaged, Dentist and Physician render their services at the Hospital on daily basis on honorarium whereas other specialist visit once a week and paid honorarium on per visit basis.

During the year under report, total **46845** OPD patients and **2443** IPD patients were registered and provided treatment.

(ii) Special Measures taken for Senior Citizen:-

Priority is given to senior citizen for treatment and free medicines.

- (iii) <u>Progress on</u>:-
- a) <u>Kishori Clinic:</u> -

Kishori Clinic are held and guidance and treatment are given to adolescent girls during OPD hrs by the (Medical Supdt) gynaecologist.

b) Janani Suraksha Yojna : -

Not Implemented.

c) <u>HIV Testing Facilities :</u> -

Cantonment General Hospital has HIV testing facility. No positive case of HIV was reported during the year.

d) <u>Operation Theater:</u>-

Operations like MTPS, Family planning Operations, Caesarean Sections, Hysterectomy & other Gynecological minor operations are carried out.

e) <u>Dots therapy:-</u>

Revised national tuberculosis control programme is followed in the Hospital. Anti TB treatment is given to the patient under direct observation. All records are maintained and being submitted to district tuberculosis officer. The drugs are being made available from district TB center.

f) Leprosy therapy & Screening:-

Door to door survey for leprosy detection& appropriate counseling of patients is carried out every year. Treatment given to the patients. Drugs are being made available from district leprosy center.

g) Routine immunization for children:-

Routine immunization is carried out on every week by Cantonment Hospital staff.

h) <u>National pulse polio program:-</u>

Pulse Polio Programme is carried out in cantonment area as per the national guide lines.

i) <u>National Deworming & WIFS (Weekly Iron Folic Acid Supplementation</u> <u>Programme):-</u>

This programme is carried out in all Cantonment School as per national guide lines.

j) Pradhan Mantri Matru Vandana Yojna :-

Pradhan Mantri Matru Vandana Yojna is implemented in Cantonment General Hospital during the period under report for pregnant women.

k) R.C.H. Portal for M.C.T.S Neo is implemented in Cantonment General Hospital.

### L) <u>Maternity Services:-</u>

The following services are provided in the Cantonment general Hospital.

- ANC Registration
- ANC Checkup
- Normal Deliveries
- Caesarean Sections
- Family planning operations
- Contraceptive advices are given to the patients

Cantonment Board Hospital in spite of very limited resources has a track record of excellent performance. This hospital has lowest morbidity & mortality rate despite of very meagre facilities.

### iv) Health Care Measures for Cantonment Board Employees & their dependents:-

Cantonment Board employees and their dependents are treated free of cost at Cantonment General Hospital. Medical checkup of Cantt. employees were held during the year.

### V) National Measles Rubella campaign:-

National Measles Rubella Campaign was carried out in Cantonment area during the period under report. In this campaign 18 schools were covered for Vaccination. Total 8,917 school children were vaccinated during the campaign. Total 10,228 M.R. vaccines were given to children in Military area including outreach area of Cantonment.

### (10) GENERAL ADMINISTRATION: -

(i) Status of Implementation of New Pension Scheme:-

NPS has been implemented with effect from 01/07/2011, in respect of newly appointed employees.

### (ii) <u>Public Redressal Mechanism</u>:-

Samadhan has been implemented and complaints are addressed through this mechanism.

(iii) <u>Audit of Accounts:</u> -

Audit is being carried out by Local Audit authorities (ALAO) from time to time (on half yearly basis). The last audit was completed for the period 04/19 to 09/19.

### (11) LAND RECORDS MANAGEMENT AND MODERNIZATION:-

- (i) <u>Creation of IT Section.</u>
- (ii) IT Section has been created and is being headed by a Computer Programmer.
- (ii) Status of Raksha Bhoomi Implementation:-

GLR data in Raksha Bhoomi have been maintained and reports are being used.

### (iii) Document Management System: -

Server for Alfresco management system (DMS) has been procured. Software has also been installed on the server. 2000 files of phase I of digitization have already been uploaded in DMS. Files scanned during Phase II has also been uploaded.

### (iv) Steps taken to atomize office processes:-

Payroll Management system has been implemented successfully. Suvidha system is also implemented. Computerization of Revenue- tax has been completed. Payment gateway is being processed with SBI Bank authorities.

(v) Digitization of office records:-

Digitization of records in the first phase as well as the second phase has been completed and forwarded to AURC.

### (12) <u>MARKETS: -</u>

The Board maintains four public markets. One weekly market has been let out on contract basis. The annual collection from all the markets is Rs. 53,96,600/- per annum approximately.

### (13) <u>FIRE FIGHTING:-</u>

Cantonment Board, Aurangabad does not have its own fire fighting arrangement. Assistance is being provided by the neighboring Aurangabad Municipal Corporation. Fire extinguishers at Market, Marriage hall, Office and at Old office have been provided.

### (14) BIRTH & DEATH AND MARRIAGE REGISTRATION:-

CRS software has been recently installed at Cantt General Hospital for registration of Birth & Death. During the year 820 Nos. of births and 123 Nos. of deaths were registered.

59 marriages have been registered during the year.

Dated:

(Vikrant S. More) Chief Executive Officer Aurangabad Cantonment Board.